

DEPARTMENT OF JOBS, SKILLS,  
INDUSTRY AND REGIONS

# Annual Report

**2022**  

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**2023**

## Appendix 8

Consultancy Expenditure



Jobs, Skills,  
Industry  
and Regions

**FRD22 5.14 – Disclosure of consultancy expenditure from 1 July 2022 to 30 June 2023  
(\$10,000 and greater)**

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
ACCENTURE AUSTRALIA PTY LTD	Commonwealth Games legacy framework and evidence base	\$210,000	\$210,000	\$0
ACIL ALLEN CONSULTING	Evaluation of Local Government Victoria's funding programs to public libraries	\$181,819	\$105,902	\$0
ACIL ALLEN CONSULTING	Development of a Place-based Flexible Delivery Arrangement Model	\$44,972	\$0	\$8,608
ACIL ALLEN CONSULTING	Evaluation of Quality Apprenticeships program	\$145,932	\$19,440	\$0
AECOM AUSTRALIA PTY LTD	Extractive Materials Quantification	\$45,000	\$45,000	\$0
AECOM AUSTRALIA PTY LTD	Whole of Project Planning and Environment advisory services	\$346,490	\$63,667	\$30,885
AFFAIRS OF STATE AUSTRALIA PTY LTD	High-level impact and opportunity assessment	\$40,000	\$5,000	\$0
ALLEN + CLARK CONSULTING	University support package- Survey and consultation	\$88,114	\$88,114	\$0
ANDREW PAGE CONSULTING PTY LTD	Monitoring and Evaluation Framework Implementation Plan	\$34,200	\$23,275	\$0
ARUP AUSTRALIA PTY LTD	Development of technical guides for structure, amenity, and serviceability of creative infrastructure	\$75,000	\$75,000	\$0
ARUP AUSTRALIA PTY LTD	Advisory service for Greenstar communities assessment	\$87,269	\$14,459	\$0
ARUP AUSTRALIA PTY LTD	Services for the delivery of the Tourism Investment Toolkit	\$282,603	\$204,907	\$16,421
ATTICUSNOW PTY LTD	Albury Wodonga Aboriginal Community Strategic Plan 2022	\$336,433	\$295,645	\$0
AURECON AUSTRALASIA PTY LTD	Subdivision advice in relation to a site at Parkville	\$45,000	\$0	\$0
AUSTRALIAN CONTINUOUS IMPROVEMENT GROUP PTY LTD	Policy and program development, implementation and evaluation	\$62,000	\$39,900	\$0
BASTION REPUTATION MANAGEMENT	Delivery of engagement and communications strategy	\$11,436	\$11,436	\$0
BDO SERVICES PTY LTD	Regional Economic Impact Analysis of Foot and Mouth Disease Scenarios	\$44,760	\$44,760	\$0
BDO SERVICES PTY LTD	Victorian Air Freight Appraisal	\$872,727	\$265,876	\$606,851

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
BIOINTELECT PTY LTD	mRNA market evaluation services	\$129,773	\$102,500	\$0
BRIARBIRD & CO PTY LTD	Advisory services for Fishermans Bend Website User Experience Research	\$45,454	\$22,000	\$0
BROLGA CO PTY LTD	Provide findings for Unlocking Value in the Great South Coast Regional Partnership Program	\$14,200	\$14,200	\$0
CENTRE FOR POLICY DEVELOPMENT LIMITED	Economic Participation Advisory Partner	\$89,091	\$36,364	\$0
CHRISTOPHER BARNES	Provision of expert analysis and advice on regulatory requirements managed by the Department	\$10,909	\$600	\$10,309
CLE CONSULTING AUSTRALIA	Developing a Cultural Health Check recommendations	\$45,455	\$45,455	\$0
CLEAR ADVICE & STRATEGY PTY LTD	Defining the role of the Barwon Regional Partnership for major projects	\$14,500	\$14,500	\$0
CLOUDSTREET ECONOMICS PTY LTD	Review of the Geelong City Deal (GCD)	\$75,000	\$75,000	\$0
CO2TECH PTY LTD	Static Model Technical Review Stage 2	\$44,010	\$0	\$44,010
COLLABORATION FOR IMPACT LTD	Co-design and provision of capability development and learning services to place-based economic participation sites	\$882,342	\$277,513	\$0
COLLIERS INTERNATIONAL (VICTORIA) PTY LTD	Research and market testing to secure suitable accommodation for a state significant creative organisation	\$50,000	\$36,364	\$0
CONMATS CONSULTING	Quarry Approval Coordinator Services – Market Advice	\$45,455	\$4,773	\$0
CONMATS CONSULTING	Engage industry expert for the Development of an Economic (Prototype 2) Tool Project	\$45,000	\$2,100	\$0
CONTENT EMPIRE PTY LTD	Priority Workforce Projects content review and marketing assets	\$12,400	\$11,400	\$1,000
CUBE GROUP MANAGEMENT CONSULTING (AUSTRALIA) PTY LTD	Develop a Wimmera Southern Mallee 30 Year Economic, Social and Cultural Vision and detailed implementation roadmap	\$102,839	\$74,879	\$0
CUBE GROUP MANAGEMENT CONSULTING (AUSTRALIA) PTY LTD	Evaluation provided on the Regional Partnership Forum	\$46,780	\$16,500	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
CUBE GROUP MANAGEMENT CONSULTING (AUSTRALIA) PTY LTD	Undertake an independent lapsing program evaluation	\$179,557	\$179,557	\$0
DANDOLO PARTNERS	Metropolitan Partnerships Program Case Studies – to better understand social impact	\$53,033	\$53,033	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Economic Contribution of Aviation to Economy	\$95,488	\$85,939	\$9,549
DELOITTE ACCESS ECONOMICS PTY LTD	Evaluation of Higher Apprenticeships Programs	\$131,995	\$13,816	\$0
DELOITTE TOUCHE TOHMATSU	Provision of technical accounting advice on a specific matter relating to Australian Accounting Standard AASB16 Leases	\$45,000	\$22,500	\$0
DELOITTE TOUCHE TOHMATSU	Lapsing Program Evaluation for Strengthening Victoria's Biosecurity Strategy (SVBS)	\$132,285	\$132,285	\$0
DELOITTE TOUCHE TOHMATSU	Creative Victoria Infrastructure Strategy	\$176,943	\$84,625	\$92,318
DELOITTE TOUCHE TOHMATSU	Resources Branch Fees Review – Costings Analysis	\$130,717	\$130,717	\$0
DELOITTE TOUCHE TOHMATSU	Evaluate the impact and effectiveness of the Safe Work Method Statements (SWMS) project	\$40,909	\$12,273	\$0
DELOITTE TOUCHE TOHMATSU	Program Evaluation Services	\$87,578	\$87,578	\$0
DELOITTE TOUCHE TOHMATSU	Program Evaluation Services	\$50,000	\$50,000	\$0
DELOITTE TOUCHE TOHMATSU	Innovation Priority Projects Scoping	\$502,110	\$63,636	\$0
DELOITTE TOUCHE TOHMATSU	Assessment panels for mRNA Victoria research and development Programs 2021-24	\$657,077	\$100,772	\$340,627
DELOITTE TOUCHE TOHMATSU	Forward planning and project management support	\$89,716	\$16,763	\$0
DELOITTE TOUCHE TOHMATSU	Program Evaluation Services	\$112,001	\$112,001	\$0
DELOITTE TOUCHE TOHMATSU	ICT/Digital Industry Survey	\$200,091	\$60,502	\$139,589
DELOITTE TOUCHE TOHMATSU	Program Evaluation Services	\$128,973	\$128,973	\$0
DELOITTE TOUCHE TOHMATSU	Development of IT implementation guidance for local government and to improve IT systems architecture development	\$434,143	\$312,520	\$0
DELOITTE TOUCHE TOHMATSU	Stakeholder engagement strategy and training	\$28,780	\$27,994	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
DELOITTE TOUCHE TOHMATSU	Growing Regional Opportunities for Lapsing Program Evaluation	\$134,835	\$134,835	\$0
DELOITTE TOUCHE TOHMATSU	Regional Jobs and Infrastructure Fund 2020-2022 lapsing program evaluation	\$109,090	\$108,809	\$0
DELOITTE TOUCHE TOHMATSU	Business Precincts Lapsing Program Evaluation	\$289,392	\$131,122	\$0
DELOITTE TOUCHE TOHMATSU	Lapsing Program Evaluation and Monitoring and Evaluation Framework	\$206,951	\$100,531	\$106,420
DELOITTE TOUCHE TOHMATSU	Youth Employment Program Evaluation-2022	\$134,640	\$18,182	\$0
DELOITTE TOUCHE TOHMATSU	Program Evaluation Services	\$420,925	\$420,870	\$0
DELOITTE TOUCHE TOHMATSU	Evaluation of the delivery of an initiative and business case development	\$151,910	\$151,910	\$0
DELOS DELTA PTY LTD	Developing an Industry 4.0 Investment and Business Prospectus	\$39,500	\$3,136	\$0
DELOS DELTA PTY LTD	Delivering a Loddon Mallee Digital Futures Summit and Seminar	\$41,250	\$18,182	\$23,068
DHW COLLABORATIONS	Victoria 2026 Commonwealth Games community venues program support	\$863,636	\$490,388	\$373,249
DJCLEMENTS CONSULTING	Support delivery of the Big Build Apprenticeship and Higher Apprenticeships Programs	\$63,000	\$63,000	\$0
ENGLISH AUSTRALIA LIMITED	Report of snapshot of the ongoing impact of the coronavirus pandemic (COVID-19) on the English language (ELICOS) sector and outlining emerging growth opportunities for the sector	\$15,000	\$15,000	\$0
ERNST & YOUNG	Standard on Assurance Engagements ASAE 3402 assurance service required for annual financial reporting	\$100,000	\$55,000	\$45,000
ERNST & YOUNG	Creative Industries Portfolio Agencies Review	\$340,305	\$340,305	\$0
ERNST & YOUNG	Development of strategy review and workplan	\$90,653	\$90,653	\$0
ERNST & YOUNG	Development of negotiation and acquisition strategy	\$286,196	\$207,081	\$79,115

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
ERNST & YOUNG	Advisory for Mallee Hydrogen Projects	\$45,000	\$36,364	\$8,636
ERNST & YOUNG	Strategic property and transaction advice	\$65,955	\$24,590	\$0
ERNST & YOUNG	Analysis of feasibility and uplift for the National Employment Innovation Cluster	\$90,908	\$0	\$0
ERNST & YOUNG	Advisory services for preparation of land valuations for Fishermans Bend Urban Renewal Area	\$54,954	\$0	\$0
ERNST & YOUNG	Scoping and development of a business case	\$118,320	\$0	\$0
ERNST & YOUNG	Program Evaluation Services	\$135,975	\$0	\$0
ERNST & YOUNG	A preliminary economic impact analysis for an international investment project	\$45,000	\$0	\$45,000
ERNST & YOUNG	Working for Victoria Grant Audit Program	\$1,104,099	\$104,323	\$0
ERNST & YOUNG	Evaluation of the Jobs for Victoria Package	\$1,390,395	\$957,280	\$306,715
ERNST & YOUNG	Financial review of entity	\$350,000	\$250,000	\$100,000
ERNST & YOUNG	Engagement and communications strategy	\$550,000	\$160,515	\$296,954
ERNST & YOUNG	Development of Business Case	\$204,899	\$45,409	\$0
ERNST & YOUNG	Advisory services for the Victoria 2026 Commonwealth Games	\$3,264,018	\$1,060,727	\$0
FIFTY-FIVE FIVE PTY LTD	Behavioural insights research in relation to the behavioural drivers that contribute to people entering and exiting (or remaining in) the social services workforce	\$138,500	\$135,660	\$0
FLUID GROUP PTY LTD	Engagement and communications strategy	\$49,460	\$5,000	\$0
FRONTIER ECONOMICS	Market engagement strategy for Demand Model Review Project – Phase 2 – Enhancement	\$40,909	\$7,783	\$0
FRUITFUL COMMUNICATIONS	Advising on the Barwon Digital Discovery in the greater Geelong region and the Great Ocean Road	\$44,000	\$4,000	\$0
GEMMA CECILIA VARLEY	Specialist advice in relation to the development of draft legislation	\$16,364	\$16,364	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022-23 (excluding GST)	Future expenditure (excluding GST)
GHD PTY LTD	Review and update business case costings and planning for Heathcote to Rushworth Trail	\$30,680	\$3,407	\$0
GHD PTY LTD	Provision of contamination and environmental advice in relation to a site at Parkville	\$38,311	\$0	\$0
GHD PTY LTD	Engineering analysis related to an investment project	\$44,550	\$0	\$44,550
GHD PTY LTD	Design, planning and site inspections for Commonwealth Games competition venues	\$1,111,740	\$797,632	\$314,108
GRANT THORNTON AUSTRALIA LTD	Independent assurance review and lodgement of DJSIR Fringe Benefits Tax return	\$13,699	\$0	\$13,699
GRAVELROAD GROUP PTY LTD	Developing a Mallee Digital Advancement Investment and Action Plan	\$45,450	\$9,086	\$0
GREENSHOOT CONSULTING PTY LTD	Evaluation of the Yalingwa Indigenous Arts Initiative partnership	\$49,995	\$49,995	\$0
GROSVENOR PERFORMANCE GROUP PTY LTD	Development of Accommodation Planning Document	\$137,898	\$18,182	\$0
GROSVENOR PERFORMANCE GROUP PTY LTD	Evaluation of Drought Program	\$118,393	\$38,275	\$0
GROSVENOR PERFORMANCE GROUP PTY LTD	Development of an Agriculture Victoria Regulatory Framework	\$132,562	\$53,025	\$0
GROSVENOR PERFORMANCE GROUP PTY LTD	Lapsing program evaluation	\$45,463	\$45,463	\$0
GROSVENOR PERFORMANCE GROUP PTY LTD	Lapsing program evaluation	\$118,095	\$118,095	\$0
HODYL & CO	Urban design advisory service	\$90,740	\$4,454	\$0
HODYL & CO	Preparation of Commonwealth Games Villages design charter and design governance process	\$145,982	\$143,422	\$0
IMPACT COLLABORATIVE PTY LTD	Office for Suburban Development Programs collective impact on Metropolitan Neighbourhood Houses	\$77,634	\$73,752	\$3,882
IMPACT ECONOMICS AND POLICY PTY LTD	Care economy research and economic modelling	\$148,000	\$148,000	\$0
IMPACTFUL WORK	Support change process	\$129,427	\$31,530	\$0
IMPACTFUL WORK	Support Executive change process	\$31,530	\$8,420	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
IN2PROJECT MANAGEMENT PTY LTD	Advisory services for increased resilience to emergencies in Gippsland	\$45,455	\$13,636	\$31,818
INCOGNITUS PTY LTD	Feasibility study exploring options for the delivery of project	\$258,636	\$170,000	\$0
INDUFOR ASIA PACIFIC (AUSTRALIA) PTY LTD	Technical and Operational Advisory Services	\$309,091	\$30,962	\$0
INDUFOR ASIA PACIFIC (AUSTRALIA) PTY LTD	Technical and Operational Advisory Services	\$30,691	\$4,170	\$0
INDUFOR ASIA PACIFIC (AUSTRALIA) PTY LTD	Consultation and advisory services for the Opt-Out Scheme applications	\$43,636	\$13,634	\$0
INDUFOR ASIA PACIFIC (AUSTRALIA) PTY LTD	Technical and Operational Advisory Services	\$136,105	\$56,205	\$0
ISENTIA PTY LTD	Research on policy and provision of a written report to support evidence of outcomes	\$90,000	\$54,000	\$36,000
JEANETTE POPE	Funding models for Rural Childcare – Stage 2	\$18,000	\$7,091	\$0
JEANETTE POPE	Loddon Mallee Skills Academy and Hospitality and Tourism Skills Roadmap	\$40,973	\$36,364	\$0
JOST & CO PTY LTD	Provision of program and business case review services	\$454,545	\$355,256	\$99,289
JOST & CO PTY LTD	Operating Rhythm Review	\$61,669	\$57,612	\$0
JOST & CO PTY LTD	Review of operating arrangements realignment	\$135,000	\$22,466	\$0
KIDDER WILLIAMS LIMITED	Provision of specialist commercial advice	\$160,000	\$45,000	\$115,000
KIRSTIN JANE PINCOTT	Health and wellbeing advisory services	\$13,636	\$12,000	\$0
KLEINFELDER AUSTRALIA PTY LTD	Latrobe Valley brown coal mine ash ponds review	\$27,198	\$8,714	\$0
KPMG	Scope models for the design, governance and funding of a national horse traceability system	\$200,000	\$200,000	\$0
KPMG	Delivery of specialist technical analysis	\$363,636	\$78,666	\$284,970
KPMG	Assessments and recommendations on program applications	\$44,753	\$44,753	\$0



Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
KPMG	Provision of research, analysis and specialist advice	\$227,272	\$148,600	\$78,672
KPMG	Development of business case and value proposition	\$738,628	\$738,628	\$0
KPMG	Delivery of specialist advice on business strategy and organisational development	\$181,659	\$89,928	\$5,040
KPMG	Victorian Quantum Technologies Landscape	\$148,932	\$119,146	\$29,786
KPMG	Development of a Rural Roads Common Dataset Framework	\$181,792	\$18,180	\$0
KPMG	A lapsing program evaluation of the Aboriginal Community Infrastructure Fund	\$156,058	\$156,058	\$0
KPMG	Evaluation of the Growing Suburbs Fund program	\$149,848	\$136,212	\$0
KPMG	Support accommodation solutions for workers in seasonal industries in regional Victoria	\$254,545	\$190,822	\$0
KPMG	Feasibility analysis / business case Advanced Manufacturing Capability, Murray River Experience and Gateway Island	\$388,554	\$388,550	\$0
KPMG	Undertake an independent lapsing program evaluation of the Latrobe Valley Authority investment (2020-2022)	\$149,949	\$149,949	\$0
KPMG	Advisory services relating to the commercial feasibility of the Showgrounds project	\$350,000	\$46,720	\$0
KPMG	Benchmarking analysis on other jurisdictions	\$90,629	\$0	\$90,629
KPMG	Develop and implement a delivery model for the Sick Pay Guarantee program	\$602,547	\$99,270	\$0
KPMG	Develop service blueprint for the Sick Pay Guarantee program	\$45,141	\$45,141	\$0
KPMG	Evaluation of the Impact 21 program	\$44,752	\$44,752	\$0
KPMG	Strategic policy review and reform project development	\$148,391	\$148,391	\$0
KPMG	Lapsing program evaluation	\$148,146	\$148,146	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
KPMG	Validation of Utilisation Analysis and Spatial Modelling	\$119,230	\$119,230	\$0
KPMG	Master Plan and Spatial Needs Review	\$100,000	\$22,755	\$14,720
KPMG	Specialist advice for strategic design and delivery of the Victoria 2026 Commonwealth Games	\$1,556,942	\$1,170,289	\$0
LISA SEABROOKE	Subject Matter Expertise on health procurement Data, Insights and Information	\$29,920	\$8,593	\$0
MANAGEMENT GOVERNANCE AUSTRALIA PTY LTD	Delivery of the Great South Coast Social Futures Project	\$16,000	\$11,000	\$5,000
MANAGEMENT GOVERNANCE AUSTRALIA PTY LTD	Professional services to undertake the Great South Coast Social Futures Project	\$85,000	\$85,000	\$0
MARSDEN JACOB ASSOCIATES	Review and development of Investment and Business cases for Research and Innovation	\$347,927	\$0	\$0
MARSDEN JACOB ASSOCIATES	National Horse Traceability System – Provision of a report to address welfare related concerns	\$45,450	\$0	\$0
MCKINSEY PACIFIC RIM INC	mRNA Industry Value Chain, ecosystem development, manufacturing capability and assessment	\$890,000	\$765,000	\$125,000
MCKINSEY PACIFIC RIM INC	Development Plan for the Victoria 2026 Organising Committee	\$1,290,000	\$645,000	\$0
MESH LIVABLE URBAN COMMUNITIES	Advisory services for development of Development Contributions Plan refinement for Fishermans Bend Urban Renewal Area	\$57,506	\$7,500	\$0
MESH LIVABLE URBAN COMMUNITIES	Advisory services for preparation of Development Contributions Plan for the National Employment Innovation Cluster and Urban Renewal Area	\$311,285	\$0	\$0
MI ASSOCIATES PTY LTD	Professional consulting advice on Commonwealth Games infrastructure	\$211,000	\$173,503	\$0
MONASH UNIVERSITY	Development of a Impact Assessment through the provision of a written report	\$72,695	\$36,348	\$36,348
NATION PARTNERS PTY LTD	Evaluation of Victorian Collections Program	\$49,985	\$49,985	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
NDEVR ENVIRONMENTAL PTY LTD	Carbon target options for Victoria 2026 Commonwealth Games and guidance on measurement and reporting	\$89,095	\$89,095	\$0
NINE-SQUARED PTY LTD	Mallee Future Freight Investigation and Action Plan	\$81,818	\$63,636	\$18,182
NOUS GROUP PTY LTD	Development of Biosecurity Strategy for Victoria	\$490,003	\$78,000	\$0
NOUS GROUP PTY LTD	Development of a streamlined assessment and approval process	\$181,818	\$181,818	\$0
NOUS GROUP PTY LTD	Development of a risk-based licensing lifecycle operating model	\$164,545	\$164,545	\$0
NOUS GROUP PTY LTD	Development of Resources Operational Policy	\$153,636	\$92,182	\$0
NOUS GROUP PTY LTD	Strategic Review – Commercial Access to Brown Coal in Victoria	\$131,818	\$131,818	\$0
NOUS GROUP PTY LTD	Helping Victoria Grow Lapsing Program Evaluation	\$363,638	\$218,182	\$0
NOUS GROUP PTY LTD	Review of Quarry Approvals Coordinator (QAC) initiative	\$77,000	\$0	\$0
NOUS GROUP PTY LTD	Lapsing Program Evaluation of the Digital Jobs, Digital Jobs for Manufacturing and Summertech Live programs	\$184,740	\$110,844	\$73,896
NOUS GROUP PTY LTD	Professional advisory and market information services	\$136,364	\$75,073	\$61,291
NOUS GROUP PTY LTD	Conduct formative evaluation of the Sick Pay Guarantee program	\$339,560	\$339,560	\$0
NOUS GROUP PTY LTD	Review of short course policy under Skills First	\$222,750	\$222,750	\$0
OPTIMUM MEDIA DIRECTION (OMD) PTY LTD	Jobs Victoria – Hospitality Workforce Shortages	\$249,999	\$246,403	\$0
PARIS FIRST PARTNERS	User experience research for Study Melbourne website	\$106,955	\$106,955	\$0
PIXEL PERFECT PTY LTD	Review and provide feedback on Grant Assessment process	\$30,000	\$18,788	\$11,213
PLANUM PARTNERS PTY LTD	mRNA Strategic Professional Advisory Services	\$45,455	\$45,455	\$0
POLICY PERFORMANCE	Lapsing program evaluation	\$45,238	\$22,619	\$0
POPULOUS DESIGN PTY LTD	Design and planning for competition venues	\$762,435	\$762,435	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
PRICEWATERHOUSECOOPERS	Financial Audit, Opinion and Recommendations	\$49,863	\$49,863	\$0
PRICEWATERHOUSECOOPERS	Options Analysis – Collections Storage	\$35,000	\$35,000	\$0
PRICEWATERHOUSECOOPERS	Technical and Operational Advisory Services	\$45,455	\$0	\$0
PRICEWATERHOUSECOOPERS	Financial due diligence supporting the institutional and Major Business Sustainability COVID-19 response Workstream	\$1,818,182	\$11,625	\$0
PRICEWATERHOUSECOOPERS	Multipurpose Asset Feasibility Assessment	\$144,350	\$144,350	\$0
PRICEWATERHOUSECOOPERS	Review and analysis of entity financial model	\$125,152	\$100,000	\$25,152
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED	Conduct economic analysis and modelling to better understand growth of the Victorian medical technologies sector	\$45,266	\$45,266	\$0
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED	Training course review of the Digital Jobs program	\$237,053	\$237,053	\$0
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED	Establishment of Tourism Infrastructure Project Management Office	\$300,000	\$217,000	\$0
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LTD	Aviation Sector Feasibility Study	\$36,364	\$36,364	\$0
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LTD	Strategic Appraisal of Economic and Employment Precinct	\$210,350	\$105,175	\$105,175
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LTD	Financial Advice	\$35,000	\$32,500	\$0
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LTD	Review of the Victorian Government Trade and Investment (VGTI)	\$242,716	\$242,716	\$0
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LTD	Professional Services to conduct an Audit of Mentors Grant Program partners performance	\$161,381	\$115,883	\$0
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LTD	Develop customer experience model	\$395,000	\$0	\$395,000

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LTD	Integrated plan for delivery of the Victoria 2026 Commonwealth Games	\$412,776	\$410,000	\$0
PUBLICIS SAPIENT AUSTRALIA PTY LTD	Review to identify potential gaps and recommend improvements to Oracle Cloud Support Model	\$89,195	\$89,195	\$0
QUANTUM MARKET RESEARCH PTY LTD	Research on discrimination on priority cohorts to support development of key messaging and positive media coverage	\$45,000	\$18,750	\$0
QUANTUM MARKET RESEARCH PTY LTD	Inclusive employment market research	\$89,091	\$44,545	\$0
QUANTUM MARKET RESEARCH PTY LTD	Research to inform inputs to Jobs Victoria programs	\$104,545	\$55,975	\$48,570
REGINA WEISS	Independent review of victim support and complaints processes	\$174,545	\$75,000	\$0
REMPPLAN	Development of a Cross-Border Economic Zone Regional Deal Proposal	\$38,375	\$18,182	\$0
RESOLUTE ADVISORY PTY LTD	Commercial investment specialist advisory services	\$2,159,091	\$150,000	\$0
RESOLUTE ADVISORY PTY LTD	Commercial investment expertise and advisory services	\$45,000	\$31,818	\$0
RIXSTEWART PTY LTD	To provide benchmarking analysis and advice relating to the Showgrounds project	\$45,000	\$12,038	\$0
RIXSTEWART PTY LTD	To provide analysis and advice pertaining to the Melbourne Royal Show to other potential sites	\$41,426	\$39,961	\$0
RM CONSULTING GROUP PTY LTD	Mallee Agri-Food Action Planning	\$39,852	\$11,147	\$0
RMIT UNIVERSITY	Digital Inclusion Research	\$700,000	\$29,955	\$0
RSM AUSTRALIA PTY LTD ATF BIRDANCO PRACTICE TRUST	Commercial and technical advisory services	\$138,620	\$4,234	\$0
SAPERRE RESEARCH GROUP LIMITED	Program evaluations – Agriculture energy and digital programs	\$293,717	\$45,273	\$0
SAPERRE RESEARCH GROUP LIMITED	Program evaluation for 7 Creative Victoria covid-response funding programs	\$207,660	\$25,176	\$0
SAPERRE RESEARCH GROUP LIMITED	Lapsing program evaluation of the Better Approvals for Business (BAB) program	\$85,584	\$85,584	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
SAPERE RESEARCH GROUP LIMITED	Implementation Review	\$74,285	\$27,500	\$46,785
SAPERE RESEARCH GROUP LIMITED	Program Evaluation Services	\$86,048	\$86,048	\$0
SAPERE RESEARCH GROUP LIMITED	Research into the drivers of business innovation in regions	\$72,130	\$57,704	\$14,426
SAPERE RESEARCH GROUP LIMITED	Program evaluation	\$160,640	\$40,160	\$0
SARAH PENHALL CONSULTING	Evaluation of the Australian Performing Arts Market (APAM) initiative over 5 years	\$199,489	\$0	\$99,745
SCAFFIDI HUGH-JONES PTY LIMITED	Assistance in development of Department operating model and strategic plan	\$44,175	\$0	\$44,175
SEQUANA PARTNERS PTY LTD	Strategic use options for manufactured water supply in the Latrobe Valley	\$65,000	\$65,000	\$0
SGS ECONOMICS AND PLANNING PTY LTD	Gippsland Regional Economic Development Strategies (REDS) Peri-Urban Analysis	\$76,764	\$0	\$76,764
SGS ECONOMICS AND PLANNING PTY LTD	Development of a TAFE Asset Strategy	\$225,312	\$27,202	\$0
SGS ECONOMICS AND PLANNING PTY LTD	Ballarat land use vision	\$31,721	\$17,360	\$14,361
SOPHIE LIEBERMAN CONSULTING	Review into multiyear funding support for small to medium professional museums	\$26,622	\$0	\$26,622
SPARROWFALL PTY LTD T/A SHARPE ADVISORY	Financial Risk Assessment of selected grant recipients	\$22,835	\$22,835	\$0
STANTEC AUSTRALIA PTY LTD	Goulburn Regional Cycle Tourism Masterplan	\$54,545	\$54,428	\$0
STREET RYAN AND ASSOCIATES PTY LTD	Loddon Mallee Food Industry Supply Chain Implementation Initiatives	\$44,800	\$44,800	\$0
SUPPORT CONSULTING PTY LTD	Subject Matter Expert to provide high level support to project	\$43,636	\$37,188	\$0
SWINBURNE UNIVERSITY OF TECHNOLOGY	Research and data services to inform development of Trade Strategy	\$50,000	\$50,000	\$0
T G MATHEWS PTY LTD	Collation and analysis of Victorian council budget data	\$33,894	\$6,779	\$0
THE FUEL AGENCY PTY LTD	Jobs Victoria marketing and advertising campaign	\$2,133,511	\$367,635	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
THE TRUSTEE FOR CO SQUARED UNIT TRUST	Providing a workforce pilot to support the pipeline of local planners	\$27,273	\$9,091	\$0
THE TRUSTEE FOR DAVIES FAMILY TRUST	Advisory services for the Digital Innovation Hub concept in Bendigo	\$18,000	\$18,000	\$0
THE TRUSTEE FOR HEADLINE PR UNIT TRUST	Public Relations Strategy and Media Plan	\$32,700	\$7,000	\$0
THE TRUSTEE FOR JUTURNA TRUST	Mallee Future Freight Investigation and Action Plan – Part 1	\$17,600	\$17,600	\$0
THE TRUSTEE FOR MOSAICLAB TRUST	Advising on the Loddon Campaspe Region Circular Economy Support Project	\$22,340	\$8,705	\$0
THE TRUSTEE FOR SLATTERY AUSTRALIA UNIT TRUST	Advisory services for preparation of cost estimates for infrastructure within Fishermans Bend Urban Renewal Area	\$49,920	\$0	\$0
THINK HQ	Jobs Victoria Culturally and Linguistically Diverse marketing and community engagement campaign	\$315,730	\$13,755	\$0
THOMAS PROWSE	Development of Sustainable Harvest Rates for Game Duck Species in Victoria	\$23,800	\$12,982	\$2,418
TIM BAMFORD CONSULTING PTY LTD	Expert advice for assurance program for the Commonwealth Games competition venue program	\$22,320	\$22,320	\$0
TODAY STRATEGIC DESIGN	Improving Public Transport in the Central Highlands	\$61,668	\$46,250	\$0
TONY GRYBOWSKI & ASSOCIATIONS	Review into the impact, relevance, and reputation of the Victorian Premier's Literary Awards in 2023	\$29,500	\$0	\$29,500
TROP WATER PTY LTD	Latrobe Valley brown coal mines pit lake water quality review	\$18,800	\$5,640	\$0
TURNER & TOWNSEND PTY LTD	Commonwealth Games 2026 Community Competition Venues Cost planning advice	\$15,000	\$15,000	\$0
URBAN ENTERPRISE PTY LTD	Specialist technical report to assist with decision making as part of a planning approval process	\$39,000	\$11,700	\$27,300
URBIS PTY LTD	Evaluation of the first phase of the Jobs Guarantee program	\$83,500	\$68,500	\$0

Supplier	Purpose of Consultancy	Total approved project fee (excluding GST)	Expenditure FY 2022–23 (excluding GST)	Future expenditure (excluding GST)
URBIS PTY LTD	Developing the Loddon Campaspe Regional Employment and Innovation Corridor Plan	\$40,364	\$4,000	\$0
URBIS PTY LTD	Creating a Loddon Campaspe Regional Employment and Innovation Corridor Plan – Stage 2	\$17,800	\$17,800	\$0
URBIS PTY LTD	Regional Employment and Innovation Corridor – Initiation and Implementation Phase 1	\$90,545	\$45,455	\$45,091
URBIS PTY LTD	Provide a Supplementary Evaluation of the Suburban Revitalisation Board Program	\$80,100	\$80,100	\$0
UTILITY CREATIVE	Culturally and Linguistically Diverse Engagement Workforce Innovation and Development Institute project	\$45,400	\$4,540	\$0
VENTURE INSIGHTS PTY LTD	Update to the Domestic Mobile Roaming report	\$12,100	\$12,100	\$0
VICTORIA UNIVERSITY	Undertake Indonesia Tourism Skills and Research Project	\$27,273	\$21,000	\$6,273
WGAVIC PTY LTD	Geotechnical Support for the Latrobe Valley Regional Rehabilitation Strategy	\$46,470	\$7,358	\$0
WHERE TO RESEARCH BASED CONSULTING PTY LTD	Program Evaluation Services	\$59,000	\$59,000	\$0
WHERE TO RESEARCH BASED CONSULTING PTY LTD	Research to inform the Sick Pay Guarantee program	\$42,000	\$0	\$42,000
WHERE TO RESEARCH BASED CONSULTING PTY LTD	Research to inform the Sick Pay Guarantee program	\$31,000	\$31,000	\$0
WSP AUSTRALIA PTY LTD	Development of museum and education centre feasibility study	\$176,893	\$153,820	\$0

During July 2022 – June 2023, DJSIR contracted 7 consultancies valued at less than \$10,000 with an expenditure of \$47,269. The total expenditure on consultancies during July 2022 – June 2023 including the 7 consultancies valued at less than \$10,000 was \$24,729,399.

\* Due to Machinery of Government changes effective 1 January 2023, some of these engagements transferred to another department and show future expenditure of \$0.