

2022-23 Better Boating Fund Financial Report

- a) Revenue generated in marine licence and vessel registration fees 2021-22: **\$33,291,438**
- b) Amount of money that was deposited into the Better Boating Fund for 2022-23: **\$32,865,743**
- c) Amount of money that was paid from the fund in 2022-23: **\$30,340,922**
- d) High level description of the projects and programs that have been funded (see **Table 2**)
- e) Inclusion of the previous comparative year for revenue, amount of money into the fund and amount that was spent (see **Table 1**)

Table 1: Comparative Summary of movements to Better Boating Fund (BBF)

This summary is for the purpose of Section 271H of the Marine Safety Act 2010 (Part 1A, B, D, E and Part 2A, B)

Year	Total Fees Received ¹	Funds paid into the BBF	Funds paid from the BBF Action Plan	Funds carried forward to the next financial year
2021-2022	\$33,291,438	\$33,291,438	\$19,284,252	\$14,007,186
2022-2023	\$32,865,743	\$32,865,743	\$30,340,922	\$2,524,821
Changes between previous FY	-\$425,695	-\$425,695	\$11,056,670	

Table 2: 2022-23 Recreational Boating Action Plan – funded projects and programs

Project	High level description	Amount funded (ex GST)
Management and maintenance of boating facilities		
Fee Removal / Maintenance	Provide funding for removal of fees at public boat ramps that previously charged launching and parking fees	\$2,391,180
Recreational Boating Structural Maintenance Program	<ul style="list-style-type: none"> • Rhyll Boat Ramp Safety Upgrades (\$69,200) • Indented Heads Ramp - replace decking, capping and walers – Bellarine Bayside (\$55,690) • Refurbish jetty ladders – Bellarine bayside (\$18,375) • Victoria Park Boat Ramp (VPBR) Upgrade Project - Stage 5 - Upstream Retaining Wall (\$173,800) • Stony Point Parking Improvement (\$75,000) • Lakes Entrance Gangway (\$118,000) • Bastion Point Geotactile Groin Wall (\$167,000) • Inverloch Jetty public lighting upgrade (\$42,740) • Karbeethong Jetty low landing upgrade (\$97,000) • Fitzroy River Estuary Boat Launch (\$103,000) • Sandy Waterholes Boat Launch Upgrade (\$106,000) • Cairn Curran Picnic Point Boat Ramp Upgrade (\$112,715) • Lake Eildon Boat Ramp Maintenance Works (\$11,310) • Maintaining Taylors Lake boat launching facilities (\$40,200) 	\$1,903,228

¹ Total Fees includes (i) the registration, renewal and transfer of registration of recreational vessels; and (ii) the grant, renewal and endorsement of marine licences.

Project	High level description	Amount funded (ex GST)
<i>Continued</i>	<ul style="list-style-type: none"> • Dimboola Ski Club Pontoon Jetty (\$75,400) • Structural Improvement to Lake Cartcarrong Jetty Pylons (\$3,270) • Lake Purrumbete east ramp (\$120,000) • Hastings Boat Ramp Northern Pontoon Renewal (\$271,055) • Design for Jetty Replacement Curdievale boat ramp (\$50,000) • Port Fairy Jetty Upgrades (\$50,000) • Install wheel stops at end of boat ramps (\$6,350) • Walkerville North Boat Ramp Maintenance (\$36,625) • Seagull Drive Boat Ramp Repair and Protection (\$17,800) • The Boulevard Boat Ramp Repair and Protection (\$17,800) • West Wimmera Shire Council - Lake Wallace Boat Ramp Extension (\$24,999) • Camerons Bight Jetty Repair Works (15,000) • Werribee South Boat Ramp maintenance, safety and access enhancement project (\$24,000) 	<i>Continued</i>

More boating destinations

Planning and design for a future upgrade to the Gabo Island jetty	Funding provided to Parks Victoria to deliver the planning and design for a future upgrade of Gabo Island Jetty.	\$400,000
Upgrade to the Raymond Island jetty	Funding provided to Gippsland Ports to deliver additional public seven public berths at the existing Raymond Island jetty in Cunninghame Arm at Lakes Entrance.	\$300,000
Installation of a new jetty at Cunninghame Arm at Lakes Entrance	Funding provided to Gippsland Ports to deliver additional public berths in Cunninghame Arm at Lakes Entrance.	\$680,000

Improving access and navigation

Recreational Boating Access and Dredging Program (Grants)	<ul style="list-style-type: none"> • Dredging of boat ramps and harbours managed by Bellarine Bayside (\$50,000) • Tooradin Foreshore Boat Ramp Dredging Project (\$42,000) • Annual Dredging of Tootgarook boat ramp channel (\$71,800) • Port of Port Fairy Moyne River Dredging Program (\$100,000) • Mornington Peninsula Shire Boat Ramps Dredging (Multiple Sites) (\$250,000) • Scoping study to dredge Mordialloc Creek (\$62,000) • LRE Maintenance Dredging at Kananook Creek Mouth, Frankston Foreshore (\$120,000) • Dredging of Collins Landing and Yarra's Edge Marina (\$150,000) 	\$845,800
All Abilities access planning	Planning, design and fabrication for an all-abilities access pontoon at Victoria Park boat ramp in Echuca	\$400,000

Project	High level description	Amount funded (ex GST)
Waterway access – Aids to Navigation	<ul style="list-style-type: none"> • Barwon River (\$140,000) • Bridgewater lakes (\$10,600) • Curdies River (\$29,800) • Gippsland Lakes and Lake Tyres (\$172,703) • Goulburn River and Lake Nagambie (\$40,000) • Green Lake (\$30,000) • Lake Eildon (\$100,000) • Lake Lascelles (\$11,532) • Lake Merran (\$8,299) • Lake Watcham (\$8,673) • Port Phillip and Western Port (\$350,000) • Tchum Lake (\$3,195) • Yarra River (\$33,000) • Gippsland Boating Safety Signs (\$62,198) 	\$1,000,000
Safer Waterways		
Emergency Management Victoria Safety initiatives	Marine search and rescue safety training initiatives – Appoint casual trainers to deliver MSAR specific training across the state and small support vessel to assist with the Statewide training program.	\$280,000
Marine Radio Victoria	Ensure that Marine Radio Victoria continues to operate and review effectiveness of the current contract.	\$1,200,000
Boating Vic camera expansion	Install new Boating Vic cameras at the following locations: <ul style="list-style-type: none"> • Waranga • Warneet • Manns beach • Shaving point (Metung) 	\$80,000
Electronic variable messaging signs	Planning for installation of fixed signs at key Port Philip Boat ramps - Patterson River.	\$70,182
Personal Watercraft (PWC) education campaign	Improved Personal Watercraft (PWC) operator behaviour through the delivery of PWC clinics.	\$6,420
State-wide safety initiatives (Safe Transport Victoria)	Administration of recreational marine licensing and vessel registration (VicRoads / Joint Venture).	\$4,387,000
	Safe Transport Victoria Boating Safety regulation and administration: <ul style="list-style-type: none"> • High risk vessel inspections and recreational vessel compliance. • Recreational Boating safety education program. • Summer safety campaigns: “Know the 3” and behavioural science research to plan for Personal Watercraft campaign. • Waterway management, approval of waterway rules, audits, and boating activity exemptions. 	\$5,381,000
	Upgrades and maintenance of navigational aids and state significant navigational aids	\$178,000

Project	High level description	Amount funded (ex GST)
	Waterway Safety Monitoring System – installation of two cameras, using software analytics to identify specific vessel characteristics and waterway rule breaches.	\$497,000
State-wide safety initiatives	Grants direct to Marine Search and Rescue (MSAR) units.	\$1,000,000
(Emergency Management Victoria)	Insurance for Volunteer MSAR.	\$300,000
	State initiatives include volunteer training courses, workshops, exercises, vessel maintenance and resourcing.	\$668,000
Boating Promotion		
Boating Promotion campaign	Continue the delivery of a boating promotion program that highlights boating experience across regional Victoria.	\$77,599
Boating trails	Expand the boating trails to: <ul style="list-style-type: none"> • Lake Eildon • Gippsland Lakes 	\$51,455
Trailer reversing clinics	Deliver boat reversing clinics.	\$8,800
Improved data and other reforms		
Improved data sharing	Feasibility assessment into options to improve data sharing for on water compliance.	\$65,535
Project Deliveries		
New or upgraded facilities		
Upgraded Projects		
Limeburners boat ramp	Upgrade to the car park at the Limeburners boat ramp.	\$2,000,000
Cowes boat ramp	Upgrade to the Cowes boat ramp including stage 2 election commitment (\$0.8m for Jetty extension).	\$2,779,798
Kirk Point boat ramp	Upgrade to the Kirk Point boat ramp.	\$3,698,449
Avalon boat ramp	Upgrade to the Avalon boat ramp including stage 2 election commitment (\$0.8m for Jetty extension).	\$1,515,000
Mahers Landing boat ramp	Upgrade to the Mahers Landing boat ramp.	\$4,275,376
Clifton Springs boat ramp	Upgrade to the car park at the Clifton Springs boat ramp.	\$256,247
Lake Burrumbeet boat ramp	Upgrade to the Lake Burrumbeet boat ramp	\$300,000
Construction project contingencies	Allocation of funding for construction project contingencies at Cowes, Limeburners, Kirk Point, Avalon and Mahers Landing and project management.	\$2,241,897
Boat ramp upgrade planning		

Project	High level description	Amount funded (ex GST)
Planning and design upgrades/new facilities across Port Phillip and Western Port (Port Phillip and Western Port)	Provide funding for planning, design and investigations for approvals for new ramps and future upgrades of boating facilities at: <ul style="list-style-type: none"> • French Island – Tankerton • Anthony’s Nose (Dromana) • Rye – wave protection • Newhaven • Corinella • Melton Reservoir 	\$932,202
Planning and design upgrades across the Southwest (South West)	Provide funding for planning, design and investigations for approvals for new ramps and future upgrades of boating facilities at: <ul style="list-style-type: none"> • Lake Tooliorook jetties replacement • Port Fairy 	\$126,634
Planning and design upgrades across South and Central Gippsland (South and Central Gippsland)	Provide funding for planning, design and investigations for approvals for new ramps and future upgrades of boating facilities at: <ul style="list-style-type: none"> • Blue Rock Lake • Lake Glenmaggie 	\$191,790
Planning and design upgrades across the North Central (North Central)	Provide funding for planning, design and investigations for approvals for new ramps and future upgrades of boating facilities at: <ul style="list-style-type: none"> • Tullaroop Reservoir • Murray River – Gunbower 	\$134,836
Planning and design upgrades across the Goulburn Broken (Goulburn Broken)	Provide funding for planning, design and investigations for approvals for new ramps and future upgrades of boating facilities at: <ul style="list-style-type: none"> • Seymour – Goulburn River • Shepparton – Goulburn River • Howqua Inlet 	\$121,092
Planning and design upgrades across the North East	Provide funding for design and construction for a new carpark at Kookaburra Point Lake Hume.	\$95,000
Planning and design upgrades across the Wimmera and Mallee (Wimmera and Mallee)	Provide funding for planning, design and investigations for approvals for new ramps and future upgrades of boating facilities at: <ul style="list-style-type: none"> • Murray River – Mildura Karadoc • Murray River – Mildura -Red Cliffs 	\$130,781
Total:		\$40,982,301²

² The 2022-2023 Recreational Boating Action Plan was funded from:

- \$32.8M from revenue generated in marine licence and vessel registration fees 2021-22
- Unallocated project funding was carried over from Better Boating Fund 2021-2022 into 2022-2023
- Unallocated project funding was allocated from other Better Boating Initiative Funding